

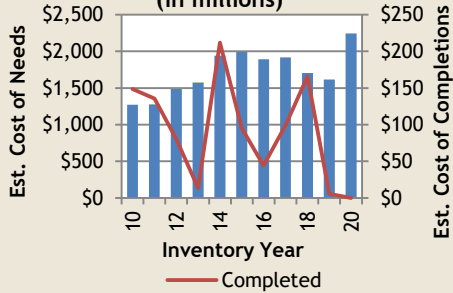
Knox County

Total Estimated Cost* for Infrastructure Improvements

\$4,641,521,067

TOP 3

Post-secondary Education (in millions)



Transportation (in millions)



Water and Wastewater (in millions)

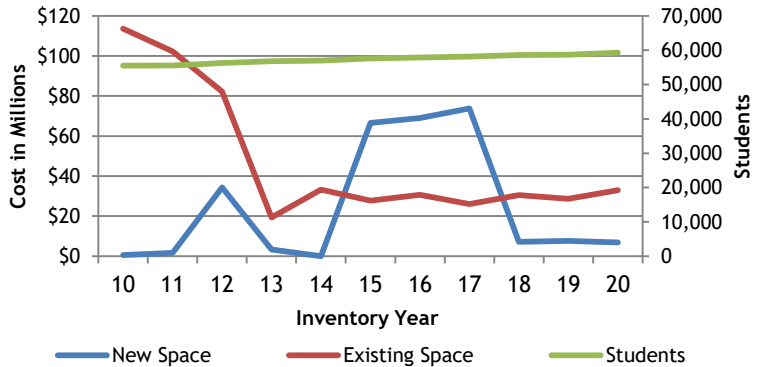


■ = Local
■ = Regional (Serves Multiple Counties)

Estimated Cost of Needed Infrastructure for Knox County Five-year period July 2020 through June 2025

Project Type	Conceptual	Planning & Design + Construction
Post-secondary Education	\$ 873,580,000	\$ 1,372,105,000
Transportation	443,503,431	1,179,875,032
Water and Wastewater	8,625,000	431,575,964
Other Utilities	32,600,000	62,873,000
Law Enforcement	-	46,388,098
Other Education	14,450,000	28,020,000
School Renovations	20,477,240	12,466,368
Recreation	2,665,000	23,760,412
Public Health Facilities	-	22,190,000
Public Buildings	2,140,000	17,680,000
Other Facilities	6,895,700	11,450,822
Housing	-	15,000,000
New Public Schools & Additions	-	6,900,000
Libraries, Museums, & Historic Sites	3,500,000	2,800,000
Broadband	-	-
Business District Development	-	-
Community Development	-	-
Fire Protection	-	-
Industrial Sites and Parks	-	-
School-System-wide	-	-
Solid Waste	-	-
Storm Water	-	-
Total	\$ 1,408,436,371	\$ 3,233,084,696

Cost of Needed New School Space vs Improvements to Existing Schools and Student Enrollment Growth



*Total Estimated Cost = Conceptual + Planning & Design + Construction